



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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August 4, 2003

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TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

Mr. Kris Balaji, Chief
Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 924874
Sacramento, CA 94274

SUBJECT: FORMAL AMENDMENT #16 TO 2002 SJCOG FTIP

Dear Mr. Balaji:

Enclosed with this letter is formal amendment #16 to the 2002 SJCOG FTIP. State and Federal approval is required.

The required documentation is enclosed. If you have any questions, please contact Jerome Washington, Regional Planner, at (209) 468-3913.

Sincerely,

Diane Nguyen, AICP
Senior Regional Planner

cc: Lorraine Lerman, FTA
Mayela Sosa, FHWA
Connie Medina, Caltrans District 10
Sylvia Morrow, ARB
Sam Agpawa, EPA
Tiffani Fink, City of Lodi



SAN JOAQUIN COG

FTIP FORMAL AMENDMENT #16

STATE AND FEDERAL APPROVAL
REQUIRED



RESOLUTION
SAN JOAQUIN COUNCIL OF GOVERNMENTS

R-04-02

**RESOLUTION APPROVING MEASURE K FLEXIBLE CONGESTION RELIEF
FUNDS FOR THE KETTLEMAN LANE GAP CLOSURE PROJECT AND
TRANSFER OF TEA FUNDS TO THE LOWER SACRAMENTO ROAD PROJECT**

WHEREAS, the San Joaquin Council of Governments is the officially designated Metropolitan Planning Organization and Regional Transportation Planning Agency for San Joaquin County and, as such, has adopted the 2002 Regional Transportation Improvement Program; and

WHEREAS, to specifically address the requirements of the federal Clean Air Act Amendments, a separate 2002 Federal Transportation Improvement Program has been prepared; and

WHEREAS, the SJCOG Board approves the programming of \$2.629 million in Measure K Flexible Congestion Relief funds to the Kettleman Lane Gap Closure project; and

WHEREAS, the SJCOG Board approves a STIP amendment which transfers \$2.629 million in STIP funds from Kettleman Lane to the Highway 99 Project; and

WHEREAS, the SJCOG Board approves the transfer of \$163,000 in TEA funds from the Kettleman Project to the Lower Sacramento Road Project (from Harney to Kettleman); and

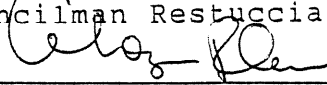
WHEREAS, the SJCOG Board also approves the necessary FTIP amendment that documents the Transportation Enhancement Activities funding transfer from Kettleman Lane Gap Closure to the Lower Sacramento Road Project and the STIP funding transfer to Highway 99; and

PASSED AND ADOPTED this 25th day of July 2003, by the following vote of the Board of the San Joaquin Council of Governments.

AYES: Mayor Bilbrey, City of Tracy; Councilman Giovanetti, City of Stockton; Councilman Harris, City of Manteca; Councilman Haskin, City of Escalon; Vice Mayor Howard, City of Lodi; Mayor Podesto, City of Stockton; Mayor Rhodes, City of Lathrop

NOES: None

ABSENT: Supervisor Mow, San Joaquin County; Supervisor Sieglock, San Joaquin County; Councilman Restuccia, City of Ripon



Gloryanna Rhodes
Chair

July 2003

Board

Item #2B

STAFF REPORT

SUBJECT: Kettleman Lane Gap Closure: STIP Transfer
and Measure K FCR Programming

RECOMMENDED ACTION: Motions To:

- (1) Approve Amendment to Measure K Strategic Plan which programs \$2.629 Million in Flexible Congestion Relief Measure K funds to Kettleman Lane Gap Closure Project
- (2) Approve a STIP (and FTIP) Amendment that Transfers the \$2.629 Million in STIP funds from Kettleman to the Route 99 Widening Project.
- (3) Authorize the Executive Director and Board Chair to Sign and Negotiate a Measure K Cooperative Agreement with the City of Lodi.
- (4) Shift \$163,000 in Transportation Enhancement Activities funds from the Kettleman Project to Lodi's Lower Sacramento Road Project.
- (5) Approve SJCOG Board Resolution #R-04-02 and #R-04-03 which documents these actions.

DISCUSSION:

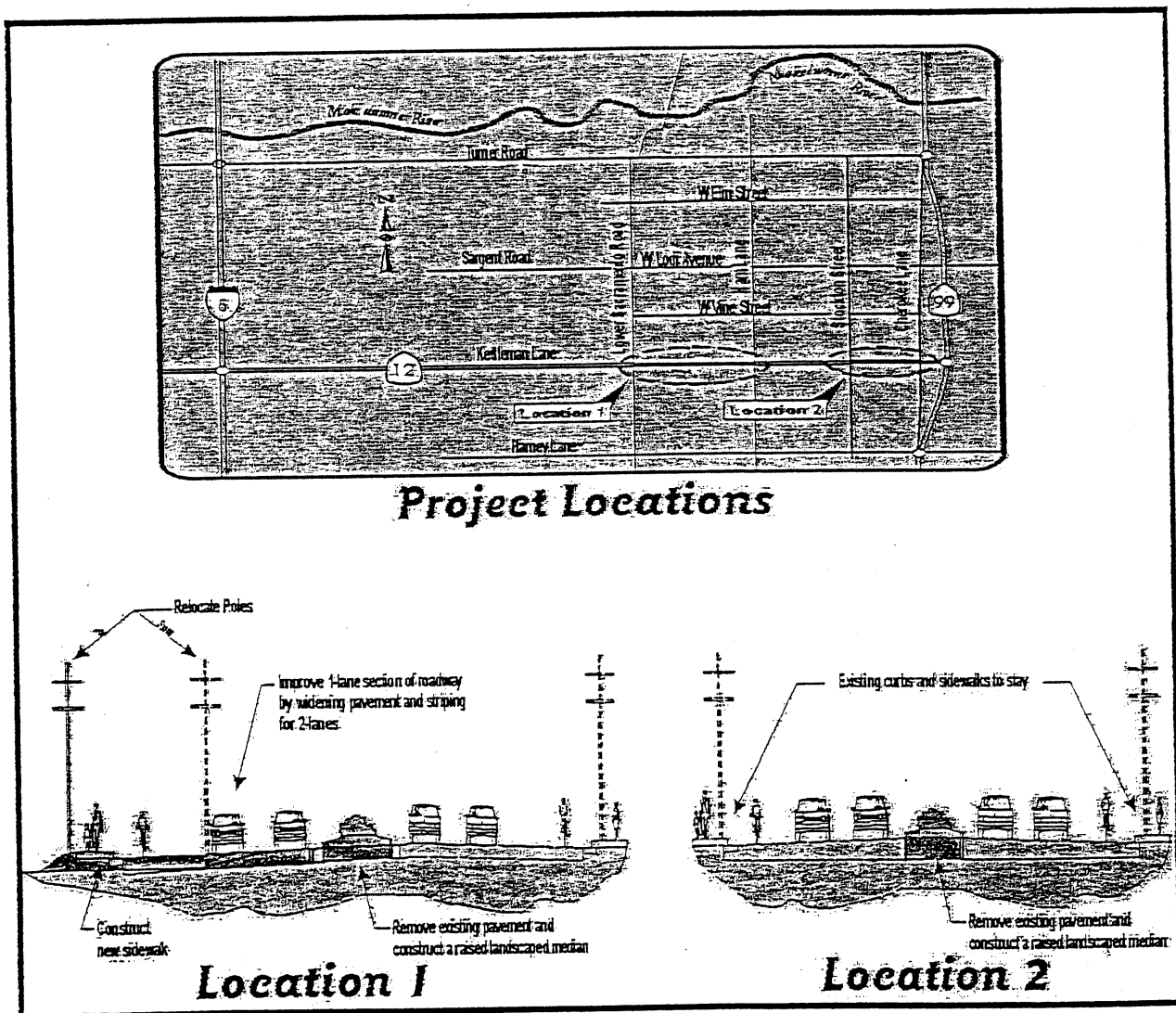
Overview

Funding restrictions have delayed the ability for the City of Lodi to construct safety improvements to Kettleman Lane today. Instead, the City's only option for accessing most of the funds is three years from now. The project is fully funded; unfortunately, the funds will not be accessible today due to state budget constraints.

This staff report proposes a solution with Measure K to construct the Kettleman Lane Gap Closure project in August. Work would install a raised concrete median and close a gap in lanes on Route 12. These safety improvements are timely for a corridor that experiences twice as many accidents when compared to similar state highway facilities. Many accidents involve broadside collisions or rear-end collisions.

Background

The SJCOG Board approved \$2.629 million in State Transportation Improvement Program (STIP) funding for the Kettleman Lane Gap Closure project. There is also \$163,000 in federal Transportation Enhancement Activities (TEA) funds on the project. The total project cost is \$3.062 million, with the rest being funded by the City of Lodi. A map and description of the project is below.



The City of Lodi has anticipated project delivery in 2004, however, the California Transportation Commission pushed back the STIP funding. As a result, project construction could not occur until 2006/7 (that assumes if the state has the financial capacity in 2006/7). Also, the federal TEA funds for the projects have been frozen until the state adopts the budget.

Both these unforeseen events (outside of the City's or SJCOG's control) make it impossible for the City to access a total of \$2.792 million in state and federal funds needed for project construction. Worst of all, it would mean construction could not start this July/early August.

Despite these funding obstacles, the City of Lodi has persevered on the project, using 100 percent of city funds over the last two years to design the project, develop a project report, conduct public meetings, and secure right of way. Over \$700,000 in city funds have been invested on this project. Regular project development team meetings have been held with Caltrans and SJCOG staff. At the time of the staff report, the project Cooperative Agreement between Caltrans and the City of Lodi for roles and responsibilities of construction on the state highway facility has been signed. The City has secured the necessary milestone for right-of-way and has been given the green light by Caltrans to go to bid on construction. The Lodi City Council has approved design plans and authorized city staff to go out to bid as well.

Funding Proposal

In order for the City to begin construction in the next few weeks, \$2.629 million in Measure K Flexible Congestion Relief dollars would have to be substituted for the STIP funds. The City has proposed to shift the \$1630,00 in TEA funds to the Lower Sacramento Road STIP project (which is already federalized) and backfill that amount with like amount with local funds on the Kettleman Project.

The Highway 99 widening project, scheduled for construction next year, has a \$16 million shortfall and would benefit from the \$2.629 million in STIP funds freed up by the Kettleman Project. SJCOG recommends the STIP funds be transferred to this project and secured through an AB 3090 agreement for CTC consideration.

There is enough financial capacity in the Measure K program to program the \$2.629 million in FCR funds for the Kettleman Project. In fact, Measure K is the primary source being analyzed to close the funding shortfall on Highway 99.

Advantages in implementing the above recommendations.

- City can build a much needed safety project now and not 2006/7.
- As a local funding source, Measure K will allow the city to go out to bid in 3 weeks instead of a full 6 week process, as required with federal funds.
- Measure K delivers another project in the Lodi area, and most importantly, a project on Highway 12.
- STIP funds get transferred to reduce the \$16 million shortfall on Route 99 Widening, currently an existing STIP project.

Recommendations

- 1) Program \$2.629 Million in Flexible Congestion Relief Measure K funds to Kettleman Lane Gap Closure Project.
- 2) Transfer \$2.629 Million in STIP funds from Kettleman Lane to the Route 99 widening project.
- 3) Authorize the Executive Director and Board Chairman to sign and negotiate a Measure K cooperative agreement with the City of Lodi (draft agreement attached).
- 4) Shift \$163,000 in Transportation Enhancement Activities funds from the Kettleman Project to Lodi's Lower Sacramento Road Project.
- 5) Approve SJCOG Board resolution which documents these actions.

Fiscal Impacts:

- Programs \$2.629 million in unprogrammed Flexible Congestion Relief MK revenue.
- Revenue neutral programming of STIP funds, shifting \$2.629 million in STIP from the Kettleman Project to the Highway 99 Project.
- Revenue neutral programming of TEA funds, shifting \$163,000 in TEA from the Kettleman Project to the Lower Sacramento Road (from Harney to Kettleman) STIP project.

Prepared by: Diane L. Nguyen, AICP, Senior Regional Planner

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CTIPS PRINTOUTS

San Joaquin Council of Governments 2002 Federal Transportation Improvement Program

San Joaquin Format (Specific Amendment) Number: 2002

STIP / Regional Choice

Route Postmile PIN State/Fed ID Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)				Change Description		
				Triennial Element				Project Comments		
				02/03	03/04	04/05	05/06	06/07	07/08	Funding Summary (Current & Prior Years) Local State Federal
Lodi, City of	Lodi - on Lower Sacramento Road from Harney Lane to Kettleman Lane - widen from 2 to 4-lanes \$4,279,689 16.00 FTIP Amend.	PE RW Const. Total								Cost/Scope/Sch. Change (Cost Incr) ***** Version 3 - 07/30/2003 ***** Adds \$163,000 in TEA funds from the Kettleman Lane beautification project. ***** Version 2 - 06/04/02 ***** Project data transferred from 2002 STIP. ***** Version 1 - 11/21/01 ***** Prior Current 1,260,690 327,583 2,691,416
					4,279,689					
					4,279,689					

Transportation Enhancement Activities Program

Route Postmile PIN State/Fed ID Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)				Change Description		
				Triennial Element				Project Comments		
				02/03	03/04	04/05	05/06	06/07	07/08	Funding Summary (Current & Prior Years) Local State Federal
SJCOC TEA/CITY 4.12 Lodi, City of	Kettleman Lane (RT-12) Beautification \$461,000 16.00 FTIP Amend.	PE RW Const. Total								Delete Project ***** Version 2 - 07/30/2003 ***** \$163,000 in TEA funds will be shifted to the Lower Sacramento Road widening project. ***** Version 1 - 04/22/2002 ***** Prior Current 298,000 163,000
				461,000						
				461,000						